



ANNEX B

CONSTRUCTION PROGRAMME

ND/2024/09 - San Tin Technopole Phase 1 Stage 1 (West) -
Contract 1 - Site Formation and Associated Works



Activity ID	Activity Name		Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float	2025			2026	
									Oct	Nov	Dec	Jan	Feb
ND/2024/09 - Monthly Programme Rev.11 (Nov-2025)													
Preliminaries													
Contractual Date													
Part of the Site Access Date													
AD.1C	Portion 1C Access Date (182 days after Starting Date)		0	23-Oct-25 A									
AD.1D	Portion 1D Access Date (275 days after Starting Date)		0	15-Nov-25*		08-Sep-25		-68					
AD.2B	Portion 2B Access Date (275 days after Starting Date)		0	15-Nov-25*		08-Sep-25		-68					
AD.3A	Portion 3A Access Date (275 days after Starting Date)		0	15-Nov-25*		08-Sep-25		-68					
AD.3B	Portion 3B Access Date (275 days after Starting Date)		0	15-Nov-25*		08-Sep-25		-68					
AD.3C	Portion 3C Access Date (275 days after Starting Date)		0	15-Nov-25*		02-Oct-25		-44					
Sectional Completion Date - Contract													
CD.Sec1	Section 1 (304 days after starting date)		0		31-Oct-25 A								
Key Date - Contract													
CKD3	Key Date 3 - All remaining GI not included in KD1 (365 days after starting date)		0		31-Dec-25*		31-Dec-25	0					
Key Date - Planned													
PKD3	Key Date 3 - All remaining GI not included in KD1 (365 days after starting date)		0		27-Jan-26*		31-Dec-25	-27					
Section 1 of the Works													
Wetland Enhancement Works (Portion 1A / Area B)													
Sec1.12820	Sonneratia removal		73	07-Aug-25 A	30-Oct-25 A								
Advance Works for Pond Enhancement at Mai Po (Portion 1A / Area B)													
Sec1.12980	Pond D and Pond E Access (Pending for further information)		0	31-Dec-24 A	31-Oct-25 A								
sec1.13000	Obtain acceptance from PM for Pond Enhancement		24	15-Sep-25 A	01-Dec-25	28-Feb-25	15-Mar-25	-212					
Sec1.13040	Early trash fish stocking (Pond D - Part D) preparation works		27	02-Oct-25 A	16-Dec-25	12-Feb-25	14-Mar-25	-226					
Sec1.13050	Early trash fish stocking (Pond D - Part D)		187	17-Dec-25	08-Aug-26	15-Mar-25	31-Oct-25	-226					
Sec1.12900	Site clearance for Pond D and Pond E bund		18	02-Dec-25	22-Dec-25	17-Mar-25	07-Apr-25	-212					
Sec1.10090	Carry out topographic survey for Pond D and Pond E (PMI-001: Delink from KD1) (1 team)		18	23-Dec-25	15-Jan-26	08-Apr-25	02-May-25	-212					
Sec1.10030	Vegetation clearance for Pond D and Pond E		48	16-Jan-26	18-Mar-26	03-May-25	30-Jun-25	-212					
Sediment Sampling at Channel G (Portion 1A / Area B)													
Sec1.12890	Desilting works		66	29-Jul-25 A	12-Dec-25	31-Oct-25	31-Oct-25	-36					
Sec1.13030	Soil grabbing site by new subcontractor		24	10-Sep-25 A	29-Nov-25	09-Oct-25	23-Oct-25	-31					
Sec1.12930	Soil / materials disposal to designated points		24	15-Nov-25	12-Dec-25	02-Oct-25	31-Oct-25	-36					
Section 2A of the Works (Portion 1D-1 / Area C1)													
Site Formation Works (Portion 1D-1 / Area C1)													
Sec2A.10050	Tree felling / transplant and site clearance		12	28-Aug-25 A	17-Nov-25	18-Dec-25	19-Dec-25	28					
Sec2A.10080	PM / EPD acceptance for Arsenic Assessment Report / Arsenic Treatment Plan		24	13-Aug-25 A	05-Dec-25	30-Jan-26	25-Feb-26	62					
Sec2A.10090	Arsenic-containing soil treatment / Backfilling		20	02-Jan-26	24-Jan-26	26-Feb-26	20-Mar-26	42					
Sec2A.10100	Prepare and submit Arsenic Treatment Report for EPD / PM acceptance		12	26-Jan-26	07-Feb-26	21-Mar-26	07-Apr-26	42					
Sec2A.10102	EPD / PM acceptance for Arsenic Treatment Report		20	09-Feb-26	09-Mar-26	08-Apr-26	30-Apr-26	42					
Sec2A.10112	Stage 1 site formation works - OU(EPP).5.3 within Area C1 (~16000m3 @ 500m3/day)		165	05-Nov-25 A	30-May-26	30-May-26	30-May-26	0					
Sec2A.10112_01	Site formation works - OU(EPP).5.3 within Area C1 (Stage 1)		42	05-Nov-25 A	19-Dec-25	15-Nov-25	19-Dec-25	0					
Sec2A.10112_02	Site formation works - OU(EPP).5.3 within Area C1 (Stage 2)		42	20-Dec-25	10-Feb-26	20-Dec-25	10-Feb-26	0					
Sec2A.10112_03	Site formation works - OU(EPP).5.3 within Area C1 (Stage 3)		42	11-Feb-26	09-Apr-26	11-Feb-26	09-Apr-26	0					
NCE/009 - Uncharted Rock Encountered													
NCE009.10040	CR15G-TL JV pending for PM confirmation on joint inspection date		12	07-Oct-25 A	22-Oct-25 A								
NCE009.10050	CR15G-TL JV survey for uncharted rock size and depth and submit report to PM (2 out of 3 nos.)		18	23-Oct-25 A	23-Oct-25 A								

	Actual Level of Effort		Milestone
	Actual Work		Baseline Milestone
	Remaining Work		
	Critical Remaining Work		
	Primary Baseline		

Appendix B - 3 Months Rolling Programme
(15-Oct-2025 to 15-Feb-2026)

Project ID: MP11
Baseline: ND/2024/09 - Revised Programme Rev.7 (Sep-2025)
(Accepted) (AP5) - B1
Layout: ND/2024/09 - 3MRP
Data Date: 15-Nov-25
Page 1 of 6

Date	Revision	Chec...	Appr...
15-Sep-25	MP09	AT	
15-Oct-25	MP10	AT	
15-Nov-25	MP11	AT	

ND/2024/09 - San Tin Technopole Phase 1 Stage 1 (West) -
Contract 1 - Site Formation and Associated Works



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float	2025				2026	
								Oct	Nov	Dec		Jan	Feb
NCE009.10120	PM request JV for more exposure of uncharted rock for joint inspection (big one)	12	23-Oct-25 A	23-Oct-25 A									
NCE009.10130	Exposure of uncharted rock for joint inspection (big one)	24	05-Nov-25 A	12-Dec-25	04-Dec-25	03-Jan-26	16						
NCE009.10110	CR15G-TL JV survey for uncharted rock size/depth and submit report to PM (big one)	2	13-Dec-25	15-Dec-25	05-Jan-26	06-Jan-26	16						
NCE009.10060	PM to instruct CR15G-TL JV for uncharted rock removal	6	16-Dec-25	22-Dec-25	07-Jan-26	13-Jan-26	16						
NCE009.10070	CR15G-TLJV prepare and submit uncharted rock removal method statement to PM for acceptance	12	23-Dec-25	08-Jan-26	14-Jan-26	27-Jan-26	16						
NCE009.10080	PM acceptance for uncharted rock removal method statement	18	09-Jan-26	29-Jan-26	28-Jan-26	23-Feb-26	16						
NCE009.10090	CR15G-TL JV plant setup and preparation works	6	30-Jan-26	05-Feb-26	24-Feb-26	02-Mar-26	16						
NCE009.10100	Uncharted rock removal	48	06-Feb-26	11-Apr-26	03-Mar-26	30-Apr-26	16						
Section 2B of the Works (Portion 1D / Area C2)													
Site Formation Works (Portion 1D / Area C2)													
Sec2b.10190	Additional GI Works (EPP-BH07, EPP-BH08, EPP-BH09, P3-BH5) - (1 team)	18	04-Jun-25 A	06-Nov-25 A									
Sec2B.10250	Tree felling / transplant and site clearance	12	15-Oct-25 A	17-Nov-25	06-Mar-26	07-Mar-26	87						
Sec2B.10120	Fill Stage 2 site formation works - OU(EPP).5.3 within Area C2	144	18-Nov-25	18-May-26	09-Mar-26	31-Aug-26	87						
Section 2C of the Works (Portion 1D, 2B, 3B / Area C3)													
Site Formation Works (Portion 1D, 2B, 3B / Area C3)													
Sec2C.10010	Portion 1D Access	0	15-Nov-25		02-Apr-26		110						
Sec2C.10000	Portion 2B Access	0	15-Nov-25		26-Nov-25		9						
Sec2C.10020	Portion 3B Access	0	15-Nov-25		26-Nov-25		9						
Sec2C.10180	Acceptance of AAP and obtain licence from AMO	40	11-Oct-25 A	11-Dec-25	04-Dec-25	02-Jan-26	16						
Sec2C.10240	Tree survey for Area C3	8	08-Apr-25 A	11-Dec-25	15-Oct-25	11-Nov-25	-26						
Sec2C.10250	Submit tree survey report (including supplementary TPRP for additional trees) for CEDD / PM acceptance	6	17-Jun-25 A	18-Dec-25	15-Oct-25	18-Nov-25	-26						
Sec2C.10260	TPRP acceptance obtained from CEDD / PM	96	25-Jul-25 A	19-Jan-26	15-Oct-25	16-Dec-25	-26						
Sec2C.10270	Tree felling / transplant and site clearance	12	20-Jan-26	02-Feb-26	17-Dec-25	02-Jan-26	-26						
Sec2C.10070	Site clearance works for Archaeological survey (Fills and concrete pavements removal)	30	15-Nov-25	19-Dec-25	26-Nov-25	02-Jan-26	9						
Sec2C.10140	Archaeological watch	375	03-Feb-26	19-May-27	03-Jan-26	16-Apr-27	-26						
Sec2C.10430	Archaeological survey	66	03-Feb-26	29-Apr-26	07-Jan-26	30-Mar-26	-23						
Sec2C.10130	Additional GI Works (A4-DH2-4,DH8, A5-DH2,DH3,DH6, EPP-BH01-06,BH10-16, WSD-BH1, BH2, BH3) - (1 team)	54	16-Jul-25 A	05-Dec-25	09-Dec-25	31-Dec-25	20						
Sec2C.10280	Prepare and submit Arsenic Assessment Report / Arsenic Treatment Plan for EPD / PM acceptance	12	15-Nov-25	28-Nov-25	16-Dec-25	31-Dec-25	26						
Sec2C.10290	PM / EPD acceptance for Arsenic Assessment Report / Arsenic Treatment Plan	18	29-Nov-25	19-Dec-25	02-Jan-26	22-Jan-26	26						
Sec2C.10300	Arsenic-containing soil treatment / Backfilling	24	02-Jan-26	29-Jan-26	23-Jan-26	25-Feb-26	18						
Sec2C.10310	Prepare and submit Arsenic Treatment Report for EPD / PM acceptance	12	30-Jan-26	12-Feb-26	26-Feb-26	11-Mar-26	18						
Sec2C.10320	EPD / PM acceptance for Arsenic Treatment Report	18	13-Feb-26	11-Mar-26	12-Mar-26	01-Apr-26	18						
Sec2C.10340	Contamination - EPD acceptance of CAP	24	18-Jun-25 A	02-Dec-25	16-Mar-26	01-Apr-26	95						
Sec2C.10350	Contamination - Contamination sampling	24	03-Feb-26	07-Mar-26	02-Apr-26	04-May-26	45						
Sec2C.10060	Cut slope and Stage 3 site formation works - OU(EPP).5.3 within Area C3 (~29000m3 @ 500m3/day)	136	05-Nov-25 A	19-May-27	16-Apr-27	16-Apr-27	-26						
Sec2C.10060_01	Site formation works - OU(EPP).5.3 within Area C3 (Stage 1)	42	05-Nov-25 A	18-Dec-25	21-Apr-26	26-May-26	123						
Sec2C.10060_02	Site formation works - OU(EPP).5.3 within Area C3 (Stage 2)	42	19-Dec-25	09-Feb-26	27-May-26	16-Jul-26	123						
Sec2C.10060_03	Site formation works - OU(EPP).5.3 within Area C3 (Stage 3)	42	10-Feb-26	08-Apr-26	17-Jul-26	03-Sep-26	123						
Section 3A of the Works (Portion 2B / Area D1)													
Site Formation Works (Portion 2B / Area D1)													
Sec3A.10310	Shredding machine delivery to site	45	15-Nov-25	09-Jan-26	16-Dec-25	09-Feb-26	26						
Sec3A.10320	Shredding facilities shelter sublet	24	15-Nov-25	12-Dec-25	12-Dec-25	12-Jan-26	23						
Sec3A.10330	Shredding facilities shelter erection	24	13-Dec-25	13-Jan-26	13-Jan-26	09-Feb-26	23						
Sec3A.10112	Shredding facilities (including shelter erection) setup on site	12	14-Jan-26	27-Jan-26	10-Feb-26	28-Feb-26	23						
Sec3A.10250	Arsenic-containing soil treatment facilities setup on site	12	11-Aug-25 A	01-Dec-25	30-Oct-25	14-Nov-25	-14						

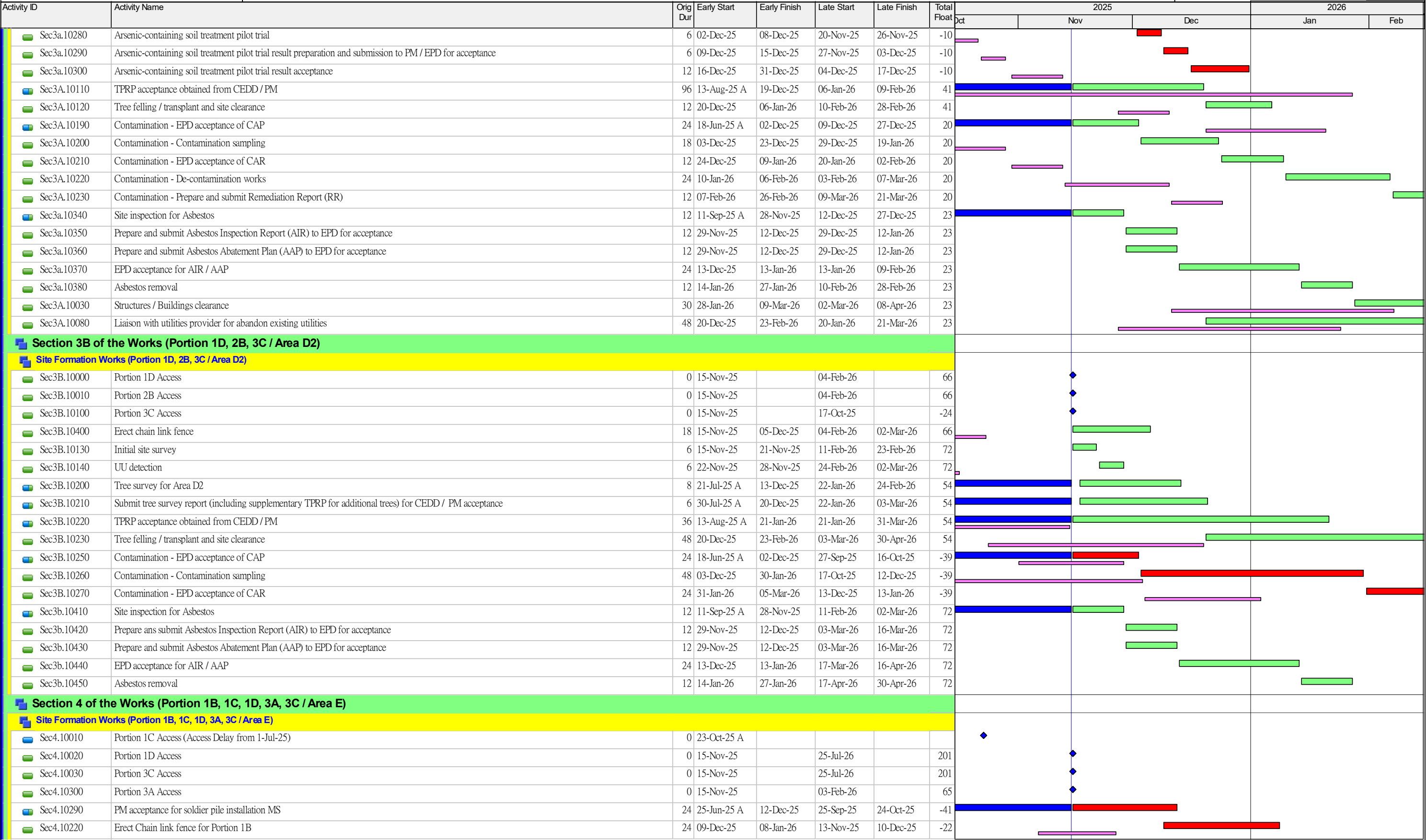
Actual Level of Effort	Milestone
Actual Work	Baseline Milestone
Remaining Work	
Critical Remaining Work	
Primary Baseline	

Appendix B - 3 Months Rolling Programme
(15-Oct-2025 to 15-Feb-2026)

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Page 2 of 6

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15-Oct-25	MP10	AT	
15-Nov-25	MP11	AT	

ND/2024/09 - San Tin Technopole Phase 1 Stage 1 (West) -
Contract 1 - Site Formation and Associated Works



Actual Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Primary Baseline

Milestone

Baseline Milestone

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(15-Oct-2025 to 15-Feb-2026)

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Page 3 of 6

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ND/2024/09 - San Tin Technopole Phase 1 Stage 1 (West) -
Contract 1 - Site Formation and Associated Works



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float	2025			2026	
								Oct	Nov	Dec	Jan	Feb
Sec4.10254	Supplementary information acceptance obtained from CEDD / PM - Portion 1B (Lower)	12	05-Aug-25 A	05-Dec-25	25-Sep-25	17-Oct-25	-41					
Sec4.10260	Tree felling / transplant and site clearance - Portion 1B (Lower)	6	06-Dec-25	12-Dec-25	18-Oct-25	24-Oct-25	-41					
Sec4.10260a	Tree felling / transplant and site clearance - Portion 1B (Upper)	6	15-Nov-25	21-Nov-25	27-Jan-26	02-Feb-26	59					
Sec4.10040	Erect chain link fence for Portion 1C	18	16-Dec-25	08-Jan-26	20-Nov-25	10-Dec-25	-22					
Sec4.10050	Tree survey for Portion 1C	6	24-Oct-25 A	17-Nov-25	20-Oct-25	21-Oct-25	-22					
Sec4.10060	Submit tree survey report (including supplementary TPRP for additional trees) for CEDD / PM acceptance - Portion 1C	6	18-Nov-25	24-Nov-25	22-Oct-25	28-Oct-25	-22					
Sec4.10070	TPRP acceptance obtained from CEDD / PM - Portion 1C	36	25-Nov-25	08-Jan-26	30-Oct-25	10-Dec-25	-22					
Sec4.10080	Tree felling / transplant and site clearance - Portion 1C	12	09-Jan-26	22-Jan-26	11-Dec-25	24-Dec-25	-22					
Sec4.10490	Site clearance works for Archaeological survey (Fills and concrete pavements removal)	12	23-Jan-26	05-Feb-26	11-Feb-26	02-Mar-26	16					
Sec4.10400	Archaeological survey	144	06-Feb-26	06-Aug-26	03-Mar-26	25-Aug-26	16					
Sec4.10090	GI for Arsenic for Area E (Portion 1C) (C1-24)	16	09-Jan-26	27-Jan-26	11-Dec-25	31-Dec-25	-22					
Sec4.10100	Prepare and submit Arsenic Assessment Report / Arsenic Treatment Plan for EPD / PM acceptance	12	20-Dec-25	06-Jan-26	29-Dec-25	12-Jan-26	5					
Sec4.10110	PM / EPD acceptance for Arsenic Assessment Report / Arsenic Treatment Plan	18	07-Jan-26	27-Jan-26	13-Jan-26	02-Feb-26	5					
Sec4.10120	Arsenic-containing soil treatment / Backfilling - Portion 1B	48	28-Jan-26	30-Mar-26	03-Feb-26	08-Apr-26	5					
Sec4.10340	Arsenic-containing soil treatment / Backfilling - Other Portions	48	28-Jan-26	30-Mar-26	03-Feb-26	08-Apr-26	5					
Sec4.10500	Site inspection for Asbestos	12	11-Sep-25 A	28-Nov-25	27-Mar-26	13-Apr-26	105					
Sec4.10510	Prepare and submit Asbestos Inspection Report (AIR) to EPD for acceptance	12	29-Nov-25	12-Dec-25	14-Apr-26	27-Apr-26	105					
Sec4.10520	Prepare and submit Asbestos Abatement Plan (AAP) to EPD for acceptance	12	29-Nov-25	12-Dec-25	14-Apr-26	27-Apr-26	105					
Sec4.10530	EPD acceptance for AIR / AAP	24	13-Dec-25	13-Jan-26	28-Apr-26	27-May-26	105					
Sec4.10540	Asbestos removal	12	14-Jan-26	27-Jan-26	28-May-26	10-Jun-26	105					
Sec4.10180	Retaining wall RW1 (Soldier pipe pile wall) (146 nos. @ 1.5 day/pile/team) (2 teams)	110	13-Dec-25	04-May-26	25-Oct-25	12-Mar-26	-41					
Section 5A of the Works (Portion 1D, 2B, 3A, 3B / Area F1)												
Site Formation Works (Portion 1D, 2B, 3A, 3B / Area F1)												
Sec5A.10020	Portion 1D Access	0	15-Nov-25		08-Sep-25		-56					
Sec5A.10030	Portion 3B Access	0	15-Nov-25		08-Sep-25		-56					
Sec5A.10280	Portion 2B Access	0	15-Nov-25		08-Sep-25		-56					
Sec5A.10290	Portion 3A Access	0	15-Nov-25		08-Sep-25		-56					
Sec5A.10210	Erect hoarding	18	15-Nov-25	05-Dec-25	08-Sep-25	27-Sep-25	-56					
Sec5A.10200	Initial site survey	6	15-Nov-25	21-Nov-25	15-Sep-25	20-Sep-25	-50					
Sec5A.10320	UU detection and report	6	22-Nov-25	28-Nov-25	22-Sep-25	27-Sep-25	-50					
Sec5A.10220	Tree survey	6	18-Aug-25 A	12-Dec-25	15-Sep-25	14-Oct-25	-50					
Sec5A.10230	Submit tree survey report (including supplementary TPRP for additional trees) for CEDD / PM acceptance	6	13-Dec-25	19-Dec-25	15-Oct-25	21-Oct-25	-50					
Sec5A.10240	TPRP acceptance obtained from CEDD / PM	96	20-Dec-25	23-Apr-26	22-Oct-25	14-Feb-26	-50					
Sec5A.10310	GI for Arsenic for Portion 2B (C1-19, 20, 21, 22) - (1 team)	24	06-Dec-25	06-Jan-26	22-Oct-25	19-Nov-25	-38					
Sec5A.10260	GI for Arsenic for Portion 1D (C1-01,07,28, 29, 30, 31, 32) - (1 team)	42	06-Dec-25	27-Jan-26	29-Sep-25	19-Nov-25	-56					
Sec5A.10100	Prepare and submit Arsenic Assessment Report / Arsenic Treatment Plan for EPD / PM acceptance	6	28-Jan-26	03-Feb-26	20-Nov-25	26-Nov-25	-56					
Sec5A.10110	PM / EPD acceptance for Arsenic Assessment Report / Arsenic Treatment Plan	18	04-Feb-26	02-Mar-26	27-Nov-25	17-Dec-25	-56					
Sec5A.10340	Contamination - EPD acceptance of CAP	24	18-Jun-25 A	02-Dec-25	18-Oct-25	05-Nov-25	-23					
Sec5A.10350	Contamination - Contamination sampling	24	14-Jan-26	10-Feb-26	06-Nov-25	03-Dec-25	-56					
Sec5A.10360	Contamination - EPD acceptance of CAR	24	11-Feb-26	16-Mar-26	04-Dec-25	03-Jan-26	-56					
Sec5A.10400	Site inspection for Asbestos	12	15-Nov-25	28-Nov-25	04-Dec-25	17-Dec-25	16					
Sec5A.10410	Prepare and submit Asbestos Inspection Report (AIR) to EPD for acceptance	12	29-Nov-25	12-Dec-25	18-Dec-25	03-Jan-26	16					
Sec5A.10420	Prepare and submit Asbestos Abatement Plan (AAP) to EPD for acceptance	12	29-Nov-25	12-Dec-25	18-Dec-25	03-Jan-26	16					
Sec5A.10430	EPD acceptance for AIR / AAP	24	13-Dec-25	13-Jan-26	05-Jan-26	31-Jan-26	16					
Sec5A.10440	Asbestos removal	12	14-Jan-26	27-Jan-26	02-Feb-26	14-Feb-26	16					

	Actual Level of Effort		Milestone
	Actual Work		Baseline Milestone
	Remaining Work		
	Critical Remaining Work		
	Primary Baseline		

Appendix B - 3 Months Rolling Programme
(15-Oct-2025 to 15-Feb-2026)

Project ID: MP11
Baseline: ND/2024/09 - Revised Programme Rev.7 (Sep-2025)
(Accepted) (AP5) - B1
Layout: ND/2024/09 - 3MRP
Data Date: 15-Nov-25
Page 4 of 6

Date	Revision	Chec...	Appr...
15-Sep-25	MP09	AT	
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ND/2024/09 - San Tin Technopole Phase 1 Stage 1 (West) -
Contract 1 - Site Formation and Associated Works



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float	2025			2026			
								Oct	Nov	Dec	Jan	Feb		
 Section 5B of the Works (Portion 1D, 3B / Area F2)														
 Site Formation Works (Portion 1D, 3B / Area F2)														
 Sec5B.10000	Portion 1D Access	0	15-Nov-25		07-Nov-25		-7							
 Sec5B.10010	Portion 3B Access	0	15-Nov-25		07-Nov-25		-7							
 Sec5B.10200	Initial site survey	6	15-Nov-25	21-Nov-25	07-Nov-25	13-Nov-25	-7							
 Sec5B.10210	UU detection and report	6	22-Nov-25	28-Nov-25	14-Nov-25	20-Nov-25	-7							
 Sec5B.10140	Submit tree survey report (including supplementary TPRP for additional trees) for CEDD / PM acceptance	6	30-Aug-25 A	29-Dec-25	07-Nov-25	18-Dec-25	-7							
 Sec5B.10150	TPRP acceptance obtained from CEDD / PM	96	30-Dec-25	30-Apr-26	19-Dec-25	22-Apr-26	-7							
 Sec5B.10170	GI for Arsenic for Portion 3B (C1-02,08,13,27) - (1 team)	24	29-Nov-25	29-Dec-25	21-Nov-25	18-Dec-25	-7							
 Sec5B.10020	Prepare and submit Arsenic Assessment Report / Arsenic Treatment Plan for EPD / PM acceptance	6	30-Dec-25	06-Jan-26	19-Dec-25	27-Dec-25	-7							
 Sec5B.10030	PM / EPD acceptance for Arsenic Assessment Report / Arsenic Treatment Plan	18	07-Jan-26	27-Jan-26	29-Dec-25	19-Jan-26	-7							
 Sec5B.10040	Arsenic-containing soil treatment / Backfilling	48	28-Jan-26	30-Mar-26	20-Jan-26	21-Mar-26	-7							
 Sec5B.10230	Contamination - EPD acceptance of CAP	24	18-Jun-25 A	02-Dec-25	23-Dec-25	12-Jan-26	32							
 Sec5B.10240	Contamination - Contamination sampling	24	03-Dec-25	02-Jan-26	13-Jan-26	09-Feb-26	32							
 Sec5B.10250	Contamination - EPD acceptance of CAR	24	03-Jan-26	30-Jan-26	10-Feb-26	14-Mar-26	32							
 Sec5B.10260	Contamination - De-contamination works	48	31-Jan-26	02-Apr-26	16-Mar-26	14-May-26	32							
 Sec5B.10290	Site inspection for Asbestos	12	15-Nov-25	28-Nov-25	10-Feb-26	28-Feb-26	71							
 Sec5B.10300	Prepare and submit Asbestos Inspection Report (AIR) to EPD for acceptance	12	29-Nov-25	12-Dec-25	02-Mar-26	14-Mar-26	71							
 Sec5B.10310	Prepare and submit Asbestos Abatement Plan (AAP) to EPD for acceptance	12	29-Nov-25	12-Dec-25	02-Mar-26	14-Mar-26	71							
 Sec5B.10320	EPD acceptance for AIR / AAP	24	13-Dec-25	13-Jan-26	16-Mar-26	15-Apr-26	71							
 Sec5B.10330	Asbestos removal	12	14-Jan-26	27-Jan-26	16-Apr-26	29-Apr-26	71							
 Section 6 of the Works (Portion 1B, 1C, 1D, 2A, 3A, 3B / Area A)														
 Site Formation Works (Portion 1B, 1C, 1D, 2A, 3A, 3B / Area A)														
 Sec6.10010	Portion 1D Access	0	15-Nov-25		02-Oct-25		-36							
 Sec6.10190	Portion 3A Access	0	15-Nov-25		02-Oct-25		-36							
 Sec6.10200	Portion 3B Access	0	15-Nov-25		24-Oct-25		-18							
 Sec6.10230	Portion 1C Access	0	23-Oct-25 A											
 Sec6.10320	Portion 2B Access	0	15-Nov-25		24-Oct-25		-18							
 Sec6.11100	Erect hoarding / chain link fence	24	15-Nov-25	12-Dec-25	22-Nov-25	19-Dec-25	6							
 Sec6.10120	Tree survey	6	19-Apr-25 A	05-Dec-25	24-Sep-25	16-Oct-25	-42							
 Sec6.10130	Submit tree survey report (including supplementary TPRP for additional trees) for CEDD / PM acceptance	6	17-Jun-25 A	19-Dec-25	17-Sep-25	23-Oct-25	-48							
 Sec6.10140	TPRP acceptance obtained from CEDD / PM	96	25-Jul-25 A	22-Jan-26	15-Sep-25	21-Nov-25	-50							
 Sec6.10150	Tree felling / transplant and site clearance	12	23-Jan-26	05-Feb-26	22-Nov-25	05-Dec-25	-50							
 Sec6.11070	Site clearance works for Archaeological survey (Fills and concrete pavements removal)	26	23-Jan-26	27-Feb-26	29-Nov-25	31-Dec-25	-44							
 Sec6.10990	Archaeological survey	90	13-Feb-26	09-Jun-26	20-Dec-25	16-Apr-26	-44							
 Sec6.10220	GI for Arsenic for Portion 1C (C1-17) - (1 team)	18	15-Nov-25	05-Dec-25	02-Oct-25	23-Oct-25	-36							
 Sec6.10160	GI for Arsenic for Portion 1D (C1-25, 26) - (1 team)	18	15-Nov-25	05-Dec-25	02-Oct-25	23-Oct-25	-36							
 Sec6.10210	GI for Arsenic for Portion 3A (C1-18) - (1 team)	18	15-Nov-25	05-Dec-25	02-Oct-25	23-Oct-25	-36							
 Sec6.10330	Additional GI Works (A2-DH8, A4-DH1, A5-DH5,DH8,DH9,DH14,DH15,DH17, A7-DH1,DH4, P3-BH1-BH4) - (1 team)	60	07-Oct-25 A	29-Dec-25	18-Nov-25	31-Dec-25	2							
 Sec6.10020	Prepare and submit Arsenic Assessment Report / Arsenic Treatment Plan for EPD / PM acceptance	6	06-Dec-25	12-Dec-25	24-Oct-25	31-Oct-25	-36							
 Sec6.10030	PM / EPD acceptance for Arsenic Assessment Report / Arsenic Treatment Plan	12	13-Dec-25	29-Dec-25	01-Nov-25	14-Nov-25	-36							
 Sec6.10040	Arsenic-containing soil treatment / Backfilling	24	30-Dec-25	27-Jan-26	15-Nov-25	12-Dec-25	-36							
 Sec6.10050	Prepare and submit Arsenic Treatment Report for EPD / PM acceptance	6	28-Jan-26	03-Feb-26	03-Mar-26	09-Mar-26	24							
 Sec6.10060	EPD / PM acceptance for Arsenic Treatment Report	18	04-Feb-26	02-Mar-26	10-Mar-26	30-Mar-26	24							
 Sec6.11010	Contamination - EPD acceptance of CAP	18	18-Jun-25 A	02-Dec-25	28-Oct-25	14-Nov-25	-15							

Actual Level of Effort	Milestone
Actual Work	Baseline Milestone
Remaining Work	
Critical Remaining Work	
Primary Baseline	

Appendix B - 3 Months Rolling Programme
(15-Oct-2025 to 15-Feb-2026)

Project ID: MP11
Baseline: ND/2024/09 - Revised Programme Rev.7 (Sep-2025)
(Accepted) (AP5) - B1
Layout: ND/2024/09 - 3MRP
Data Date: 15-Nov-25
Page 5 of 6

Date	Revision	Chec...	Appr...
15-Sep-25	MP09	AT	
15-Oct-25	MP10	AT	
15-Nov-25	MP11	AT	

ND/2024/09 - San Tin Technopole Phase 1 Stage 1 (West) -
Contract 1 - Site Formation and Associated Works



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float	2025				2026	
								Oct	Nov	Dec		Jan	Feb
Sec6.11020	Contamination - Contamination sampling	24	30-Dec-25	27-Jan-26	15-Nov-25	12-Dec-25	-36						
Sec6.11030	Contamination - EPD acceptance of CAR	18	28-Jan-26	23-Feb-26	13-Dec-25	06-Jan-26	-36						
Sec6.12100	Site inspection for Asbestos	12	15-Nov-25	28-Nov-25	14-Jan-26	27-Jan-26	48						
Sec6.12110	Prepare and submit Asbestos Inspection Report (AIR) to EPD for acceptance	12	29-Nov-25	12-Dec-25	28-Jan-26	10-Feb-26	48						
Sec6.12120	Prepare and submit Asbestos Abatement Plan (AAP) to EPD for acceptance	12	29-Nov-25	12-Dec-25	28-Jan-26	10-Feb-26	48						
Sec6.12130	EPD acceptance for AIR / AAP	24	13-Dec-25	13-Jan-26	11-Feb-26	16-Mar-26	48						
Sec6.12140	Asbestos removal	12	14-Jan-26	27-Jan-26	17-Mar-26	30-Mar-26	48						
Sec6.11080	Prepare and submit design of haul road and the lighting system	48	23-Jan-26	25-Mar-26	22-Nov-25	20-Jan-26	-50						
Sec6.10170	Excavation / site formation (~30000m3 @ 500m3/day)	344	20-Dec-25	24-Feb-27	21-Jul-26	08-Apr-27	33						
Sec6.10170_01	Site formation (Stage 2)	21	20-Dec-25	16-Jan-26	21-Jul-26	13-Aug-26	167						
Sec6.10170_02	Site formation (Stage 3)	21	17-Jan-26	10-Feb-26	14-Aug-26	07-Sep-26	167						
Cycle Track Modification Works (Eastern Side)													
Sec6.10270	TTA drawings preparation for cycle tracks modification	24	29-Nov-25	29-Dec-25	22-Feb-27	20-Mar-27	359						
sec6.10280	TTA submission for TD / RMO approval	24	30-Dec-25	27-Jan-26	22-Mar-27	22-Apr-27	359						
Sec6.10290	Obtain RA for cycle track modification	24	28-Jan-26	02-Mar-26	23-Apr-27	22-May-27	359						
Cycle Track Modification Works (Western Side)													
Sec6.12000	TTA drawings preparation for cycle tracks modification	24	15-Nov-25	12-Dec-25	16-Sep-25	15-Oct-25	-49						
Sec6.12010	TTA submission for TD / RMO approval	24	13-Dec-25	13-Jan-26	16-Oct-25	13-Nov-25	-49						
Sec6.12020	Obtain RA for cycle track modification	24	14-Jan-26	10-Feb-26	14-Nov-25	11-Dec-25	-49						
Sec6.12090	Site formation (Partial cycle track modification works and UU diversion works)	72	11-Feb-26	15-May-26	12-Dec-25	14-Mar-26	-49						
Drainage Maniholes and Pipes Laying													
Haul Road (West)													
Sec6.10390	Trench excavation for DN750 drainage (Catch pit to SMH1a) and blinding	24	06-Feb-26	11-Mar-26	06-Dec-25	06-Jan-26	-50						
Sec6.10430	Trench excavation for DN750 drainage (SMH1a to SMH1b) and blinding	24	13-Feb-26	18-Mar-26	13-Dec-25	13-Jan-26	-50						
Sec6.10490	Trench excavation for DN900 drainage (SMH4 to SMH2) and blinding	24	13-Feb-26	18-Mar-26	13-Dec-25	13-Jan-26	-50						
Haul Road (East)													
Sec6.10780	Trench excavation for DN600 drainage (SMH40 to SMH26) and blinding	24	06-Feb-26	11-Mar-26	06-Dec-25	06-Jan-26	-50						
Sec6.10820	Trench excavation for DN600 drainage (SMH26 to ST8) and blinding	24	06-Feb-26	11-Mar-26	06-Dec-25	06-Jan-26	-50						
Sec6.10840	Trench excavation for DN1050 drainage (SMH26 to existing nullah) and blinding	24	06-Feb-26	11-Mar-26	06-Dec-25	06-Jan-26	-50						
Sec6.10860	Trench excavation for DN1650 drainage (SMH20 to SMH21) and blinding	24	06-Feb-26	11-Mar-26	06-Dec-25	06-Jan-26	-50						
Sec6.10880	Trench excavation for DN1650 drainage (SMH21 to SMH22) and blinding	24	06-Feb-26	11-Mar-26	06-Dec-25	06-Jan-26	-50						
Sec6.10920	Trench excavation for DN1650 drainage (SMH22 to SMH23) and blinding	24	06-Feb-26	11-Mar-26	06-Dec-25	06-Jan-26	-50						
Sec6.10950	Trench excavation for DN1650 drainage (SMH23 to existing nullah) and blinding	24	06-Feb-26	11-Mar-26	06-Dec-25	06-Jan-26	-50						

Actual Level of Effort	Milestone
Actual Work	Baseline Milestone
Remaining Work	
Critical Remaining Work	
Primary Baseline	

Appendix B - 3 Months Rolling Programme
(15-Oct-2025 to 15-Feb-2026)

Project ID: MP11
Baseline: ND/2024/09 - Revised Programme Rev.7 (Sep-2025)
(Accepted) (AP5) - B1
Layout: ND/2024/09 - 3MRP
Data Date: 15-Nov-25
Page 6 of 6

Date	Revision	Chec...	Appr...
15-Sep-25	MP09	AT	
15-Oct-25	MP10	AT	
15-Nov-25	MP11	AT	

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	N	D	Half 1, 2025	Half 2, 2025	Half 1, 2026	Half 2, 2026	Half 1, 2027	Half 2, 2027	Half 1, 2028	Half 2, 2028	Half 1, 2029	Half 2, 2029	Half 1, 2030	Half 2, 2030	Half 1, 2031
1	Contract Date	0 days	Thu 19/12/24	Thu 19/12/24					19/12												
2	1.0 Contract Key Dates	2213 days?	Tue 31/12/24	Tue 21/1/31																	
3	Starting Date	0 days	Tue 31/12/24	Tue 31/12/24																	
4	1.1 Access Dates	417 days	Tue 31/12/24	Fri 20/2/26																	
5	Part of the Site	417 days	Tue 31/12/24	Fri 20/2/26																	
6	Part A1	1 day	Sat 25/10/25	Sat 25/10/25																	
7	Part A2	1 day	Sat 26/7/25	Sat 26/7/25																	
8	Part A3	1 day	Sat 25/10/25	Sat 25/10/25																	
9	Part A4	1 day	Sat 26/7/25	Sat 26/7/25																	
10	Part A5	1 day	Tue 31/12/24	Tue 31/12/24																	
11	Part A6	1 day	Tue 31/12/24	Tue 31/12/24																	
12	Part A7	1 day	Sat 25/10/25	Sat 25/10/25																	
13	Part A8	1 day	Sat 26/7/25	Sat 26/7/25																	
14	Part A9	1 day	Tue 31/12/24	Tue 31/12/24																	
15	Part A10	1 day	Tue 31/12/24	Tue 31/12/24																	
16	Part A11	1 day	Sat 30/8/25	Sat 30/8/25																	
17	Part A12	1 day	Sat 30/8/25	Sat 30/8/25																	
18	Part B1	1 day	Tue 31/12/24	Tue 31/12/24																	
19	Part C1	1 day	Sat 25/10/25	Sat 25/10/25																	
20																					
21	1.2 Completion Date	1702 days	Wed 31/12/25	Wed 28/8/30																	
22	Section 1 - Parts A1, A2, A6& A11	0 days	Fri 25/9/26	Fri 25/9/26																	
23	Section 2 - Parts A9& A12	0 days	Sun 7/11/27	Sun 7/11/27																	
24	Section 3 - Parts A3, A4& A5	0 days	Sat 29/4/28	Sat 29/4/28																	
25	Section 4 - Part B1	0 days	Wed 31/12/25	Wed 31/12/25																	
26	Section 5 - Part A7, A8& A10	0 days	Sat 29/4/28	Sat 29/4/28																	
27	Section 6 - Comprise All of the Landscape softworks specifiedin the Contract	0 days	Sat 29/4/28	Sat 29/4/28																	
28	Section 7 - Comprises the establishment works of all the landscape softworks under Section 6 of the works	0 days	Sun 29/4/29	Sun 29/4/29																	
29																					
30	2.0 Preliminary Works	1228 days	Thu 19/12/24	Sat 29/4/28																	
31																					
32	3. Site Works																				
33	Commencement of Works		Thu 18/9/25																		
34	3.1 Construction of Box Culvert	401 days	Sat 1/11/25	Sun 6/12/26																	
35																					
36	3.2 Sewerage (in Parts A10, A11 &A12)	474 days	Mon 20/10/25	Fri 5/2/27																	
37																					
38	3.3 Mass Concrete Wall (RW 1) (in Part A11)	94 days	Wed 28/1/26	Fri 1/5/26																	
39																					
40	3.4 Site Formation	840 days	Sat 1/11/25	Fri 18/2/28																	
41	Site OU (I&T) 2.1.1 (Innoovation and Technology) - (in Parts A1 &A2)	288 days	Fri 12/12/25	Fri 25/9/26																	
42	Site OU.1.4 (Electricity substation) - (in Parts A7, A8, A9, A10 &A12)	177 days	Sat 15/5/27	Sun 7/11/27																	
43	Site OU(GFS).1.1 (Green Fuel Station) -(in Parts A10 & A12)	80 days	Fri 22/10/27	Sun 9/1/28																	
44	Site A.1.3 (Amenity) - (in Part A10 & A12)	55 days	Sun 26/12/27	Fri 18/2/28																	
45	Site A.1.5 (Re-provisioning Site for MTR) - (in Part B1)	60 days	Sat 1/11/25	Tue 30/12/25																	
46	Site A.1.3 (Amenity) - (in Part A10 & A12)	55 days	Sun 26/12/27	Fri 18/2/28																	
47	Site A.1.5 (Re-provisioning Site for MTR) - (in Part B1)	60 days	Sat 1/11/25	Tue 30/12/25																	
48																					
49	3.5 Road L27	761 days	Tue 31/3/26	Sat 29/4/28																	
50	MTR L4 High Containment Barriers	305 days	Tue 31/3/26	Fri 29/1/27																	
51	Road Drainage, Gullies & U-Channel	430 days	Sat 8/8/26	Mon 11/10/27																	
52	Road Lighting	96 days	Tue 12/10/27	Sat 15/1/28																	
53																					
54	3.6 Waterworks	350 days	Fri 6/11/26	Thu 21/10/27																	
55																					
56	3.7 Road Work near Castle Peak Road	120 days	Sun 3/5/26	Sun 30/8/26																	
57																					
58	3.8 Landscape	415 days	Fri 4/2/28	Sat 24/3/29																	
59																					
60	4.0 Completion	1677 days	Sat 13/12/25	Tue 16/7/30																	
61	Completion of Section 1 (Parts A1, A2, A6, A11)	0 days	Tue 15/9/26	Tue 15/9/26																	
62	Completion of Section 2 (Parts A9 & A12)	0 days	Sat 6/11/27	Sat 6/11/27																	
63	Completion of Section 3 (Parts A3, A4 & A5)	0 days	Tue 16/3/27	Tue 16/3/27																	
64	Completion of Section 4 (Part B1)	0 days	Sat 13/12/25	Sat 13/12/25																	
65	Completion of Section 5 (Parts A7, A8 & A10)	0 days	Sun 5/3/28	Sun 5/3/28																	
66	Completion of Section 6 (All Landscape)	0 days	Sat 25/3/28	Sat 25/3/28																	
67	Completion of Section 7 (Establish works of all of the landscape softworks under section 6 of the works)	0 days	Sun 25/3/29	Sun 25/3/29																	

Task	Summary	Inactive Milestone	Duration-only	Start-only	External Milestone	Manual Progress
Split	Project Summary	Inactive Summary	Manual Summary Rollup	Finish-only	Deadline	
Milestone	Inactive Task	Manual Task	Manual Summary	External Tasks	Progress	